

CADDO PARISH COMMISSION
505 TRAVIS STREET, GOVERNMENT PLAZA
PUBLIC NOTICE
APPROPRIATIONS COMMITTEE
(Virtual)
September 25, 2020
3:30 PM

This meeting will be available for viewing on the Parish of Caddo's Facebook & YouTube Pages.

1. APPROPRIATIONS COMMITTEE ROLL CALL:

Lyndon B. Johnson, Chair

Todd A. Hopkins

Roy Burrell

Lynn D. Cawthorne

Ed Lazarus

Mario Chavez, President

2. INVOCATION:

3. PLEDGE OF ALLEGIANCE:

Veterans and active military members saluting during recitation of the Pledge of Allegiance would be appropriate, should you wish to do so.

4. AGENDA ADDITIONS:

5. PUBLIC COMMENTS:

Citizens who wish to address the Committee, please fill out a comment card by clicking [HERE](#) and submit to the Commission Clerk's Office. Individual Comments are limited to 3 minutes and will be read aloud during the Public Comments section of this agenda. Citizens may also address the Committee by calling the Commission Clerk's Office at (318) 226-6596 during the Public Comments section of this agenda.

6. NEW BUSINESS:

6.I. Certificate For Teleconference 09.25.20

Documents:

[TELECONFERENCE MEETING CERTIFICATION 09-25-20.PDF](#)

6.II. Discuss Appropriation Process And Funding For NGO's Regarding The 2021 Budget Cycle.

Documents:

[RB COMMITTEE- 9-23-20.PDF](#)

7. ADJOURN:

**CERTIFICATE OF TELECONFERENCE AND/OR VIDEO
CONFERENCE OF THE CADDO PARISH COMMISSION
ECONOMIC DEVELOPMENT COMMITTEE MEETING OF
September 25th, 2020
IN ACCORDANCE WITH R.S. 42:17.1**

WHEREAS, the Governor of the State of Louisiana has declared a statewide Public Health emergency, inclusive of Caddo Parish, in Proclamation Number 25 JBE 2020; and,

WHEREAS, the Governor, has further extended that declaration via Proclamations Number 96 JBE 2020 and Number 97 JBE 2020; and

WHEREAS, R.S. 42:17.1 allows members of political subdivisions to participate in its meetings electronically under certain limited circumstances.

THEREFORE, in accordance with the Provisions of R.S. 42:17.1, the presiding officer of the Caddo Parish Commission hereby certifies that this meeting is to address matters that are:

- (a) directly related to the public Commission's response to the Coronavirus Pandemic and are critical to the health, safety, or welfare of the public.
- (b) that if they are delayed will cause curtailment of vital public services or severe economic dislocation and hardship.
- (c) critical to continuation of the business of the Commission and that are not able to be postponed to a meeting held in accordance with the other provisions of Open Meetings Law due to a legal requirement or other deadline that cannot be postponed or delayed by the public body.

Date: September 24, 2020



Lyndon Johnson
Caddo Parish Commission Appropriations Chair

**Caddo Parish Commission
2021 NGO Budget Requests
Riverboat Fund**

Organization	General Purpose	2020 Adopted Budget	2020 Actual Paid	2021 Agency Request	NGO Committee Recommen
A Quiet Place In The Woods Enterprise	"Rainbow Education Resources Information Center Homework Hotline" after school and summer program, food pantry	\$ 4,000	\$ 4,000	\$ 5,000	
Arc of Caddo Bossier (The)	The Goldman School - Level III, Licensed Child Development Center for children with and without disabilities and those living in high-risk environments - the only childcare facility in the region that provides services for children with severe disabilities	\$ 8,000	\$ 8,000	\$ 20,000	
Beulah's Safe Haven	Housing for women, particularly those who have aged out of the foster care system	\$ 10,000	\$ 10,000	\$ 30,000	
Bernstein Development Incorporated	Bridge-Builders Test Prep & Afterschool Tutorial Program and Camp Bernstein Summer Reading Program	\$ 10,000	\$ -	\$ -	
Betty and Leonard Phillips Deaf Action Center (The) (New)	Makeup shortfall due to COVID-19 closure and cessation of business - compensation to interpreters and independent contractors	\$ -	\$ -	\$ 25,000	
Boys Scouts of America, Norwela Council	Support scouting in low-income areas through the ScoutReach program	\$ 12,500	\$ -	\$ 25,000	*
Caddo Council on Aging	Help the elderly with meals through "Home Delivered Meals" program, homemaker services, transportation, wellness program, and personal care services	\$ 100,000	\$ 50,000	\$ 100,000	
Catholic Charities of North Louisiana	Emergency rent and utility assistance to need-based clients	\$ 10,000	\$ 10,000	\$ 20,000	
Cedar Grove CDC	Summer enrichment camp programs	\$ 5,000	\$ -	\$ -	
Christian Service Program Institute	Homeless prevention services, rent assistance, utility assistance, medical care, Soup Kitchen	\$ 25,000	\$ 25,000	\$ 30,000	
Common Ground Community, Inc.	After-school tutoring education programs	\$ 8,000	\$ 8,000	\$ 5,600	
Community Renewal International, Inc.	Support free after school/summer programs for children	\$ 8,000	\$ -	\$ 10,000	
Compassion for Lives	Providing job readiness/job development to current offenders and post release individuals.	\$ 6,500	\$ 6,500	\$ 32,000	
Delta Sigma Theta Sorority, Shreveport Alumnae Chapter	Scholarships to high school students going to college	\$ -	\$ -	\$ 15,000	
Expanding Young Minds	Computers for girls mentoring non profit	\$ -	\$ -	\$ 5,380	
Family Resources for Education and Empowerment, Inc. (FREE)	School of Greatness mentorship program, a co-curricular leadership & mentoring program	\$ 15,000	\$ -	\$ -	
Food Bank of Northwest Louisiana	Provide food and other supplies to children, senior citizens, adults, and homeless persons	\$ 90,000	\$ 45,000	\$ 100,000	
Galilee Family Enrichment Center, Inc.	Kindergarten Kamp, a summer academic preparedness program for students from lower socio-economic families	\$ 10,000	\$ -	\$ -	
Gertrude's Gifts	Empowerment workshops, educational information and motivational seminars to at-risk girls attending Caddo Parish schools and low-income women surviving traumatic situations	\$ 5,000	\$ -	\$ 6,500	
Girl Scouts Of Louisiana - Pines to the Gulf	Girl Scout Leadership Experience for underrepresented girls in Caddo Parish	\$ 10,000	\$ -	\$ 10,000	
Goodwill Industries of North Louisiana, Inc.	GINLA Job Placement Program	\$ -	\$ -	\$ 10,000	
Grace Community Outreach Ministries Inc.	Housing for the homeless, Case management, Relapse Prevention, Life Skills	\$ 5,000	\$ 5,000	\$ 20,000	
Grace Project	Neighborhood stabilization efforts and community revitalization	\$ 8,000	\$ -	\$ 10,000	*^
Harmony Faith Ministries	Start up a therapeutic group home in the Highland neighborhood to give area youth 24/7 community-based behavioral health services.	\$ 10,000	\$ -	\$ -	
Heartwork Foundation (The)	Focus on the development of at-risk, underserved youth ages 6-18. The program will provide tutoring	\$ 4,000	\$ -	\$ -	
Holy Angels Residential Facility	Support the AngelWorks program to provide job opportunities and career development for low-income adults with disabilities	\$ 15,000	\$ 15,000	\$ 30,000	
HOPE Connections	Low restrictions emergency shelter - The Safe Haven - for those experiencing homelessness to live in a semi-private setting while accessing housing assistance	\$ 15,000	\$ -	\$ 20,000	
Image Changers, Inc.	Support and expand Image Changer's comprehensive tutoring program	\$ 20,000	\$ -		
Inner City Entrepreneur Institute (ICE)	Support technology based programs, adult entrepreneur training, and BizCamp	\$ 10,000	\$ -	\$ 25,000	
Inter City Row Modern Dance Company Shreveport	Making training in theater arts accessible to low income families with children at the age of 13 for one year	\$ -	\$ -	\$ 10,800	
Ivy Crown Community Services, Inc.	Leadership Clinic, COVID financial recovery, shoe bank, college application prep, Reading is Fundamental	\$ -	\$ -	\$ 20,000	

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Jag Family Resource	Project ELEVATE - positive options for troubled students- repurposed ISS	\$ -	\$ -	\$ 66,800		
Lakeside Area Neighborhood (New)	Provide meals, uniforms, school supplies, personal protective equipment to seniors and children, activities for youth	\$ -	\$ -	\$ 10,500		
Loving All Little Ones, Inc.	Provides educational resources (after school program), enrichment, & nutritional education to low to moderate income families	\$ 10,000	\$ -	\$ -		
Martin Luther King Community Development Corporation	Senior Citizen programs, Student Support Services, Community Education/Forums	\$ 25,000	\$ 10,000	\$ 30,250		
Martin Luther King Health Center	Improve healthcare access for homeless, insular, and the medically disenfranchised	\$ 15,000	\$ 15,000	\$ 20,000		
Mission Project Foundation (The)	Will sponsor Project Eduvention which is developed as an educational project to serve the community to assist children with academic and leadership skills	\$ 5,000	\$ -			
North Caddo Shooting Club (New)	Educating youth in firearm safety and competitive skills, any funds would be used to further this mission and support the new Youth Scholarship Shooting Program being implemented in 2021	\$ -	\$ -	\$ 5,000		
Northwest Louisiana Community Development Corporation	Financial Literacy, Back to School Supply Give-away, Afterschool, and Code Red Programs.	\$ 35,000	\$ 35,000	\$ 50,000		
Northwest Louisiana Education and Leadership Training Foundation	Help young men of high school age grow and develop their leadership talents and be a constructive member of their community	\$ -	\$ -	\$ 40,000		
Northwest Louisiana Youth Golf	Helping students be academically successful. School tutoring/ACT prep as well as introducing golf skills	\$ 6,000	\$ -	\$ 15,000		
Oasis of Hope Louisiana	STEAM training program for 100 K-college students	\$ 15,000	\$ 15,000	\$ 105,000		
On Purpose Coaching	Workshop for new and upcoming entrepreneurs	\$ -	\$ -	\$ 6,875		
Pamoja Art Society	Launch Pamoja Art Society marketing plan	\$ 5,000	\$ -	\$ -		
Project Seek	School age children K-8th of Title I schools receive an initial assessment and an individualized learning plan with targeted instruction	\$ 14,000	\$ -	\$ -		
Providence House	Residential emergency shelter for homeless families with Children. Provides comprehensive support services	\$ 40,000	\$ 40,000	\$ 40,000		
Querbes Park Foundation (The)	Enhancement of Querbes Park by the renovation of the tennis center & substantial remodeling of the court surface.	\$ -	\$ -			
Reader Chapel CME church	Academic and personal enrichment for economically disadvantaged students in 3rd through 8th grade who have been adversely affected by the disruption of their education due to COVID19.	\$ -	\$ -	\$ 6,500		
Reach Out and Touch Incorporated	30 study buddies for before and after school programs, summer camp, school supplies, etc.	\$ 20,000	\$ -			*
Red River STEM (Sci-Port Discovery Center)	Admission assistance to 1,000 low-income residents	\$ -	\$ -	\$ 15,000		
Renzi Education and Art Center	Support free after-school program where up to 40-50 children receive one-on-one tutoring and collaborative art classes	\$ 7,000	\$ -	\$ 7,000		
Rho Omega & Friends, Inc.	Omega Lamp Lighter Program- Youth Leadership Initiative, LTGTR Kids Zone/Health Fair	\$ 25,000	\$ -	\$ 45,000		
R.I.S.E. Shreveport	Educate and empower individuals in developing healthier life-styles by quipping them with the tools that are needed to be successful.	\$ 5,000	\$ -			
Robinson's Rescue Low Cost Spay/Neuter	Subsidized spay and neuter surgeries, vaccinations, antibiotics for low income residents with pets	\$ 50,000	\$ 25,000	\$ 50,000		
Salvation Army (The) - Boys and Girls Club of Shreveport	Support daily programming through supplies, equipment, learning tools, and nutrition snacks	\$ 25,000	\$ -			*
Salvation Army (The) - The Merkle Center of Hope Shelter	Merkle Center of Hope Shelter - emergency shelter and temporary housing for single women, women with children, single men, and veterans	\$ 25,000	\$ -			*
Setting Children on the Road to Excellence (SCORE)	Assist disadvantaged families and youth with food, ACT prep, covering ACT test fees, school supplies, and uniforms	\$ 7,500	\$ -			

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Shady Grove	After-school tutoring and summer enrichment program	\$ 16,000	\$ 16,000	\$ 30,000	
Shreveport Bossier Sports Commission Showtime Boxing Event	Showtime Boxing Event	\$ 10,000	\$ 10,000	\$ -	
Shreveport Green - Neighborhood and Education Program	Educational activities, supplies, and materials will be used to conduct activities which strengthen citizens capacities to improve their home environments	\$ 7,500	\$ -	\$ 10,000	
Shreveport Green - Local Food Production	Community Gardens	\$ -	\$ -	\$ 60,000	
Shreveport Little Theatre (SLT)	Outreach programs with Providence House, Rutherford House, Philadelphia Center, & VOA	\$ 7,000	\$ -	\$ 10,000	
Shreveport Opera	Present the Shreveport Opera's educational touring component (Shreveport Opera Xpress) to students in economically disadvantaged schools in Caddo Parish	\$ 4,000	\$ -	\$ 7,500	
Shreveport Regional Arts Council	Educate Title I students about STEM learning with free tours at ARTSPACE & ARTBREAK	\$ 15,000	\$ -	\$ 25,000	
Shreveport Youth Boxing	Free Boxing for youth	\$ 8,000	\$ 8,000	\$ 18,029	
SISTERS International, Inc. - Restoration Crisis Center	Restoration Crisis Ctr - class instruction, GED training, groceries, supplies, etc. for residents	\$ 30,000	\$ 15,000	\$ 68,200	
Social Justice Civic League, Inc.	School mentoring and tutorial academic assistance, a school supplies and uniform give-a-way, and academic scholarships.	\$ 15,000	\$ -	\$ 60,000	
St. Luke's Episcopal Mobile Medical Ministry	Provide free preventive health screenings, health education, limited primary healthcare	\$ 6,750	\$ -	\$ 6,000	
St James Lunch and Learn	Lunch and Learn Gatherings	\$ 4,000	\$ 4,000	\$ -	
Steeple Success, LLC	Steeple Chase community USDA Food Pantry/Feeding Program	\$ 2,000	\$ 2,000	\$ 2,000	
Successfully Preparing Our Teens	Establish STEAM program for 7-12th grade	\$ 7,000	\$ -	\$ 16,000	
SuperMen for Christ	Purchase food for the Feed the Community Program and establish a tutoring program	\$ 10,000	\$ -	\$ -	*
T.E.A.M.S. Training, Education, and Meditation for Students	Attends meetings and hearings in court and provide support for families of students that are struggling in school	\$ -	\$ -	\$ 25,000	
Theater of the Performing Arts of Shreveport	Support TPA's acclaimed youth development program, the Yazzy Youth Celebrating Jazz series	\$ 20,000	\$ 20,000	\$ 40,000	
Urban Support Agency, Inc.	Project A.C.E (Academics, Career/Culture, and Etiquette) - develop etiquette & social skills. Career choice activities	\$ 15,000	\$ 15,000	\$ 23,000	
Volunteers for Youth Justice	Youth Diversion Program - prevention program to keep children from entering the court systems	\$ 25,000	\$ 25,000	\$ 50,000	
Youth Outreach Services	Subsidize cost of providing services for the youth transitional living facility- Jewell House	\$ 10,000	\$ 10,000	\$ 40,000	
YWCA Northwest Louisiana	Expand the LEAD (Leadership, Empowerment, and Development) Program for at-risk teen girls	\$ 10,000	\$ -	\$ 9,750	
WEBDuBois Child Enrichment Center (New)	STEM Education to economically challenged disadvantaged children and youth in Shreveport, LA	\$ -	\$ -	\$ 21,756	
Woody's Home for Veterans	Providing veterans with honor and respect along with food, clothing, shelter and transportation to appointments	\$ -	\$ -	\$ 96,000	
YouTOO, Inc.	Provides first generation college students with resources needed to help them transition into college successfully	\$ 10,000	\$ -	\$ -	
TOTAL		\$990,750	\$451,500	\$ 1,716,440	

*non-compliant
^ late submission