

PARISH OF CADDO

2019 Debt Service Millage Analysis

Estimated Debt Service Property Tax at 1.5 mills	2,583,146
Estimated Debt Principal, Interest, and Administrative Costs	<u>2,503,897</u>
Difference	<u><u>79,249</u></u> *

*1.5 Mills appears adequate to ensure enough revenues are collected to cover anticipated expenses, will recommend 1.5 mills for 2018.